



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____

Date & Time Received: _____

Date & Time of Response: _____

Entity Requesting FRF: _____

Title of Project: _____

Administrative Oversight: _____

Amount of Funding Requested: _____

Eligibility Determination:

- ☐ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: _____

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

[illegible]

Name of DOJ Reviewer:

Signature of DOJ Reviewer: Randy Cz

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDNJ Initial Eligibility Determination is based on the documents provided, which NNDNJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDNJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Round Rock Chapter Date prepared: 2/18/2023

Chapter's mailing address: PO Box 10 phone/email: (928) 787-2510
Round Rock, Arizona 86547 website (if any): roundrock@navajochapters.org

This Form prepared by: Bernita Wheeler phone/email: (928) 658-8022
Ramona Rogers, Chapter President (928) 814-1344
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Recreation Park

Chapter President: Ramona Rogers phone & email: (928) 814-1344 rrchprz@gmail.com
 Chapter Vice-President: Paul Jim phone & email: (928) 480-842-9901 pjim@naataanii.org
 Chapter Secretary: Bernita Wheeler phone & email: (928) 658-8022 bwheeler@navajochapters.org
 Chapter Treasurer: Bernita Wheeler phone & email: (928) 658-8022 bwheeler@navajochapters.org
 Chapter Manager or CSC: Vacant phone & email: _____
 DCD/Chapter ASO: Robert Jumbo phone & email: (928) 674-2251 rjumbo@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Selection of contractor(s) will be based on bids. ☐ document attached

Amount of FRF requested: \$700,000 FRF funding period: 0401/2023-09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Round Rock Chapter is located about a quarter of a mile east from the intersection on highway 191 along Navajo Route 12 within District 11 Grazing area. The chapter is situated in Central Agency and on the Navajo Nation at an elevation of 5395. Chapter is requesting funds for a new recreational park on a 200x400 land east of Round Rock Chapter for local community members as well as for nearby communities. The park will provide services and space to recreate, trail walks in open space. To bring immediate enjoyment overall happiness as well as mental and physical health. There is an innate feeling that comes from these experiences.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Since the outbreak of Covid, many users have discovered parks as safe outdoor. The pandemic has demonstrated what is truly essential and included on that list would be the ability to recreate, to play, to get outside and enjoy nature, to compete and learn in youth sports. Engagement to parks, in recreation and sports program leads to healthier individuals and ultimately healthier communities. It nourishes bodies, improve mental health, develop physical, social and emotional skills.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Proposing project to begin Summer of 2023 and completed by 2025, depending on bidding, awarding of contract and Navajo Nation procurement process.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Navajo Nation Division of Community Development (CPMD), Round Rock Chapter Officials and Staff.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Round Rock Chapter will be responsible for operation and maintenance cost for the recreation park and will allocate funds annually in the Round Rock Chapter's Fiscal Year budget.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.13 Social Determinants of Health: Others

REASON: Covid had a major impact on our Dine' (Navajo) people's health, well-being, behaviors, social circumstances, environmental, physically and quality of life.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Cost estimates of project provided by Navajo Nation Capital Projects Management Department, Geotechnical Scope of Work, Round Rock Chapter Resolution, tract description, map, conceptual drawings.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

Approved by:


signature of CSC

Approved by:


signature of Chapter ASO

Approved to submit
for Review


signature of DCD Director

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Round Rock Chapter - Recreation Park</u>		Division/Branch: <u>DCD/Executive</u>					
Prepared By: <u>Bernita Wheeler</u>		Phone No.: <u>(928) 787-2510</u>		Email Address: <u>bwheeler@navajochapters.org</u>					
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
American Resue Plan Act of 2021		04/01/23-09/30/26	700,000.00	100%	2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses				
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services	6	0	50,000	50,000
					7000 Special Transactions				
					8000 Public Assistance				
					9000 Capital Outlay	6	0	650,000	650,000
					9500 Matching Funds				
					9500 Indirect Cost				
					TOTAL		\$0.00	700,000.00	700,000
					PART IV. POSITIONS AND VEHICLES		(D)	(E)	
					Total # of Positions Budgeted:		0	0	
					Total # of Vehicles Budgeted:		0	0	
TOTAL:			\$700,000.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.									
SUBMITTED BY: <u>James Adakai, Deputy Director</u>					APPROVED BY: <u>Calvin Castillo, Executive Director</u>				
<u>Program Manager's Printed Name</u>					<u>Division Director / Branch Chief's Printed Name</u>				
<u>4-18-23</u>					<u>4/18/2023</u>				
<u>Program Manager's Signature and Date</u>					<u>Division Director / Branch Chief's Signature and Date</u>				

FY 2023

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:Business Unit No.: NEW

Program Name/Title:

Round Rock Chapter - Recreation Park

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

CAP-34-98: To direct the Chapter administration and management control system, by promoting efficiency and accountability to the chapter membership and to effectuate plans of action to improved the standards of living for the chapter membership.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

To procure for Geotech and other studies for development of a recreation park.

Program Performance Measure/Objective:

to attain reports on all Geo Tech and Arch Clearances

						1	
--	--	--	--	--	--	---	--

2. Goal Statement:

Contract for Design Build Company to complete set const documents for development

Program Performance Measure/Objective:

Round Rock chapter will have const documents with project specs, with proper accessibility

						1	
--	--	--	--	--	--	---	--

3. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

4. Goal Statement:

Program Performance Measure/Objective:

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5. Goal Statement:

Program Performance Measure/Objective:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adaki, Deputy Director

Program Manager's Printed Name

 4-18-23
Program Manager's Signature and Date

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

 4/18/2023
Division Director/Branch Chief's Signature and Date

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Round Rock Chapter - Recreation Park</u>		Business Unit No.: <u>NEW</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
6830	Other Technical Services	\$50,000	\$50,000	
	6840 - Feasibility Studies \$50,000 \$50,000.00			
9050	Building	\$560,000	\$650,000	
	Design-Build Services for the proposed Round Rock Community Park to a full complete turn-key facility \$560,000.00			
	9052 - ? \$560,000			
9070	CAP - Pro Tech Services	\$70,000		
	9074 - CAP Architecture/Des \$35,000 \$70,000.00			
	9076 - CAP Geo Tech Servic \$35,000			
9140	Equipment	\$20,000		
	To purchase equipment for the proposed recreation \$20,000.00			
	9142 - Equipment \$20,000			
TOTAL		700,000	700,000	

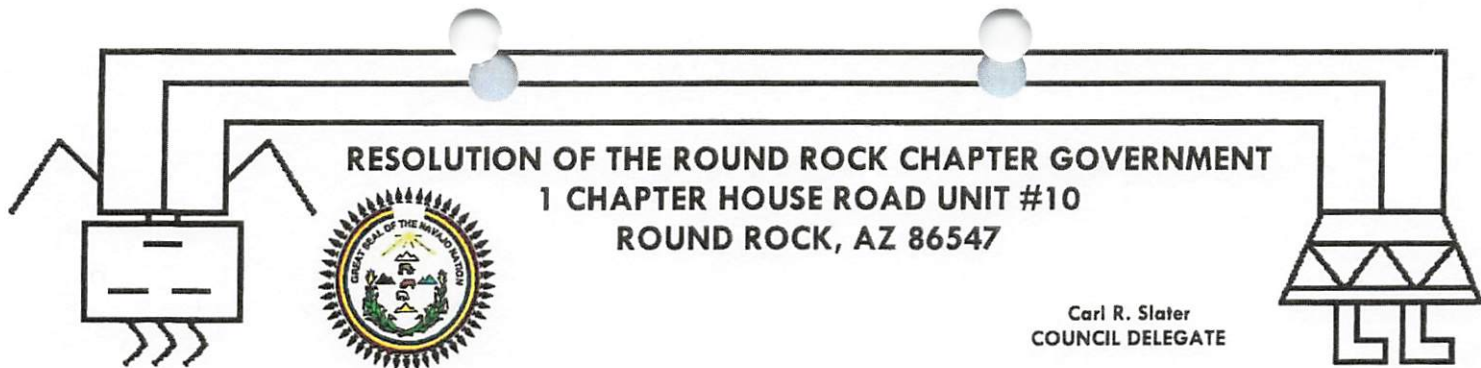
**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

**Page 1 of 1
PROJECT FORM**

PART I. Business Unit No.: <u>NEW</u>																				PART II.											
Project Title: <u>Round Rock Chapter - Recreational Park</u>																				Project Type: <u>Park</u>											
Project Description <u>To plan, design, construct and equip a Recreational Park</u>																				Planned Start Date: <u>4/1/2023</u>											
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																				Planned End Date: <u>9/30/2026</u>											
																				Project Manager: <u>NNDCD/CPMD</u>											

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																								Expected Completion Date if project exceeds 8 FY Qtrs.					
	FY 2023												FY 2024												Date <u>09/30/2026</u>					
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
06/01/2023 - 09/01/2023 Conduct feasibility studies & clearances										x	x	x	x																	
09/18/23 - 10/18/23 Advertise for construction through 164 process													x	x																
05/01/24 - 09/30/2024 Construction of Park																					x	x	x	x						
07/10/2024 - 08/11/2024 Equipment Purchase																														
PART V.	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL					
Expected Quarterly Expenditures										40,000.00									140,000.00			520,000.00			\$700,000.00					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



ROUN2303-02

ROUND ROCK CHAPTER AFFIRMS THAT IT WILL ONLY USE AWARDED FISCAL RECOVERY FUNDS IN THE AMOUNT OF \$1,760,000.00 ACCORDINGLY: (\$700,000.00 RECREATION PARK; \$650,000.00 C-STORE; \$150,000.00 DIVERSION/IRRIGATION SYSTEM; \$200,000.00 CEMETERY; AND \$60,000.00 UPGRADE LAGOON) TO PERFORM THE PRELIMINARY ACTIVITIES, DESIGNS, AND IMPLEMENT THE FRF EXPENDITURE PLAN IN COMPLIANCE WITH THE ARPA REGULATIONS, AND WITH ALL APPLICABLE FEDERAL AND NAVAJO NATION LAWS, REGULATIONS, AND POLICIES

WHEREAS:

1. Pursuant to the Navajo Nation Local Governance Act (26 N.N.C.), Chapter 1, Subchapter 1, Section 3 (A) the Round Rock Chapter Government, is a certified Chapter Organization, which elects a Delegate to the Navajo Nation Council. The Chapter is also listed as being certified at Part 1, Section 10, of 11 N.N.C., the "Navajo Nation Election Code; AND
2. Pursuant to the same "Act", Chapter 1, Subchapter 1, Section 1 (B-1), the Navajo Nation Council; delegates to our Chapter, governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; AND
3. Section 1 (B-2), authorizes our Chapter, to improve Community decision making; allow us to excel and flourish; enable our Navajo Leaders to lead towards a prosperous future, and improve the strength and sovereignty of the Navajo Nation. Our Chapter is compelled to govern with responsibility and accountability to us, the Local Citizens; AND
4. Pursuant to the Federal "Indian Self-Determination and Education Assistance Act (P.L; 93-638), as amended, our Chapter Government, is entitled and supported to initiate plans and make recommendations, requests, and thus; determine the promotion, protection, and preservation of the general welfare of our Community People, as well as the Navajo Nation; AND
5. The Round Rock Chapter Government held dialogue with membership numerous times to discuss needs and effects experienced from Covid-19; AND
6. The Covid-19 Pandemic had various effects on membership, across the Navajo Nation, and many counties; AND
7. The effected we told to take walks, gatherings were disallowed unless it is open space, such as outside, a Park would benefit both and to promote the many underlying health issues raised during this trying times; AND

Ramona Rogers
PRESIDENT

Paul Jim
VICE-PRESIDENT

Bernita Wheeler
SECRETARY/TREASURER

Robert Wagner
GRAZING OFFICIAL

VACANT
COMMUNITY SERVICES
COORDINATOR

VACANT
ACCOUNT
MAINTENANCE
SPECIALIST

8. In 1989, a resolution was passed by Navajo Nation Council requesting Chapter to establish such a site in Communities, yet no funding was allocated with the request; AND
9. Such establishment will help relieve scattered developments of family plots and family division regarding such family plots; AND
10. A growing concern is Cremation, and Families are sprinkling their loved one's ashes on the grounds near homesteads or places used by the general public. Traditionally, cremation is not practiced but due to the number of individuals who did not survive Covid-19, families have resorted to this practice due to no proper burial sites. A Cemetery establishment could possibly lessen cremation options by relatives.; AND
11. With the uncertainty of where or how Covid-19 may/may not progress, having a community cemetery readily available will provide proper burial for love ones and allow families/relative to grieve and pay respect; AND
12. Covid-19 has incited all Communities the critical need to establish a cemetery for use by all; AND
13. It is this type of rescue measures that the American Rescue Plan Act (ARPA) is awarded to resolve.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Round Rock Chapter Government hereby approves and requests Navajo Nation Division of Community Development sincerely consider establishing Round Rock Community Cemetery, listed in the infrastructure Capital Improvement Plans (ICIP), and to fund \$6,500,000.00 using the American Rescue Plan (ARPA).

CERTIFICATION

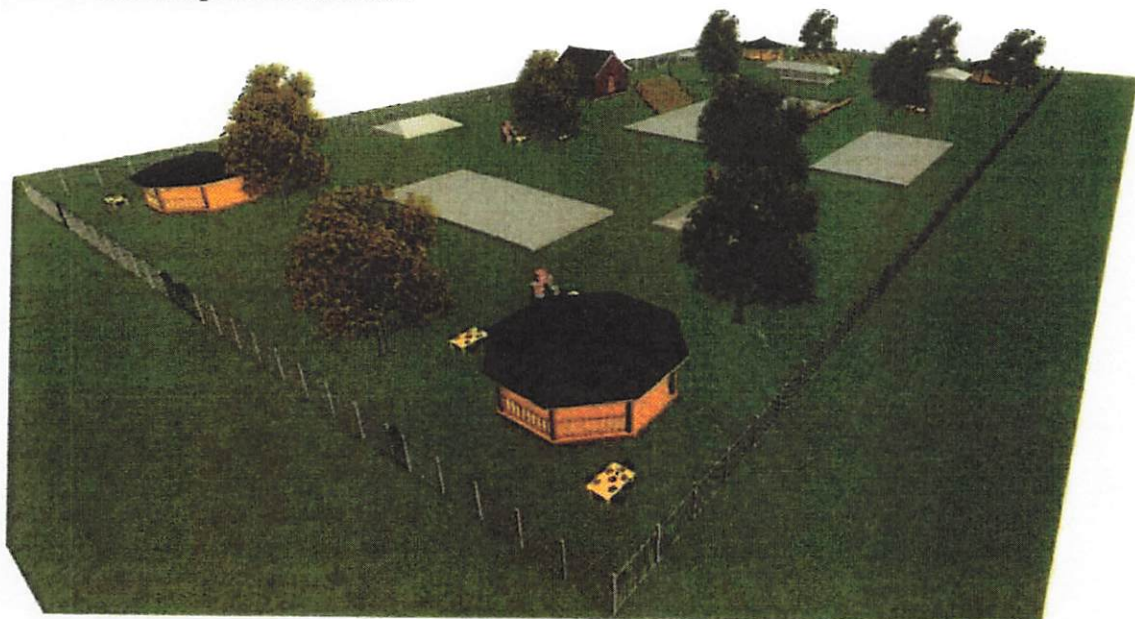
We hereby certify that the foregoing Resolution was considered by the Round Rock Chapter at a duly called Chapter Meeting at Round Rock, Navajo Nation, Arizona, at which a quorum was present and that same was passed by a vote of 06 in favor, 00 opposed, and 01 abstained, on this 11th day of May, 2021.

Motion by: Paul Jun

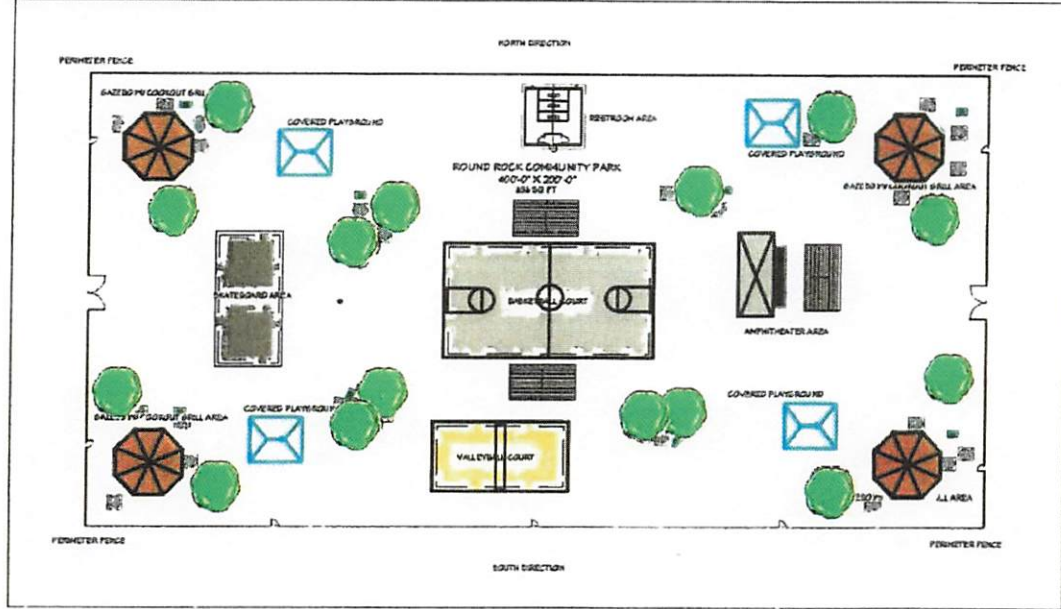
Second by: Robert Wagner

Ramona Rogers
Ramona Rogers, President

Round Rock Chapter Park 400'x 200'



Round Rock Park



4- Gazebo
1- Basketball Court
1- Volleyball Court
4- Covered Play
Grounds

1- 900 sqft Restroom
1- Skateboard Area
1- Amphitheater

Perimeter Fence &
gates throughout.
BBQ grills
throughout
including picnic
tables.

Street lights &
Parking lot.
Landscaping &
Bleachers



NOTES:

1. South of bearing to the South Line of Section 20, T36N, R36E, S48E, Monument on corner of U.S.B.L.M. Control Survey and refer to TRUE NORTH.
2. 1/4" Ruler (64) on all corners of tract, unless indicated otherwise.
3. Coordinates are approximate and utilized only for navigation purposes to the tract and its points.
4. Scale, other than Tract to 1" = 200'.
5. All ground distances around tract.
6. Underground Utilities Not Located.

W E

REFERENCE USED:
(B-1) Pro School Tract Survey
BY NAVAJO LAND DEPARTMENT
ON JULY 23, 1953.

Sec. Corner
S.L.M. Control Survey
Found B/C-1950
H.A.D.-63
N-30° 30' 30"
W-100° 28' 13"

1306.00' E
Old & Salt River Meridian

Sec. 10 Sec. 20 DUE EAST
Sec. 30 Sec. 20 2,640.00' (Scale of Bearing)

- Found 1/4" Ruler with Red Plastic Cap Stamped H.A.D. 63
- Found 1/4" Ruler with Red Plastic Cap Stamped H.A.D. 63
- Found 1/4" Ruler with Red Plastic Cap Stamped H.A.D. 63
- Found Station Corner S.L.M. Control Survey Stone Cap-1950

CONDUCTED BY TOMMY R. CORLEY, A PROFESSIONAL LAND SURVEYOR
FOR THE NAVAJO LAND DEPARTMENT
ON JULY 23, 1953
AND CORRECTED BY TOMMY R. CORLEY, A PROFESSIONAL LAND SURVEYOR
ON JULY 23, 1953



1/4 Corner
S.L.M. Control Survey
Found B/C-1950
H.A.D.-63
N-30° 30' 30"
W-100° 28' 13"

Point of Beginning
H.A.D.-63
N-30° 30' 30"
W-100° 28' 13"

TRACT DESCRIPTION

A PARCEL OF LAND SITUATE IN THE SOUTH
SECTION 20, TOWNSHIP 36 NORTH, RANGE 27
EAST, IN THE VICINITY OF ROUND ROCK, A
NAVAJO INDIAN RESERVATION, AND IS BEING HEREIN
DESCRIBED AS FOLLOWS:

Commencing at the Southwest Corner of Section
20, T36N, R36E, S48E, and

THENCE N 70° 00' 03" E
to the POINT OF BEGINNING: as herein defined
THENCE N 57° 28' 29" W
THENCE N 32° 30' 31" E
THENCE N 49° 28' 08" W
THENCE N 32° 30' 11" E
THENCE S 57° 28' 09" E
THENCE S 32° 30' 10" W

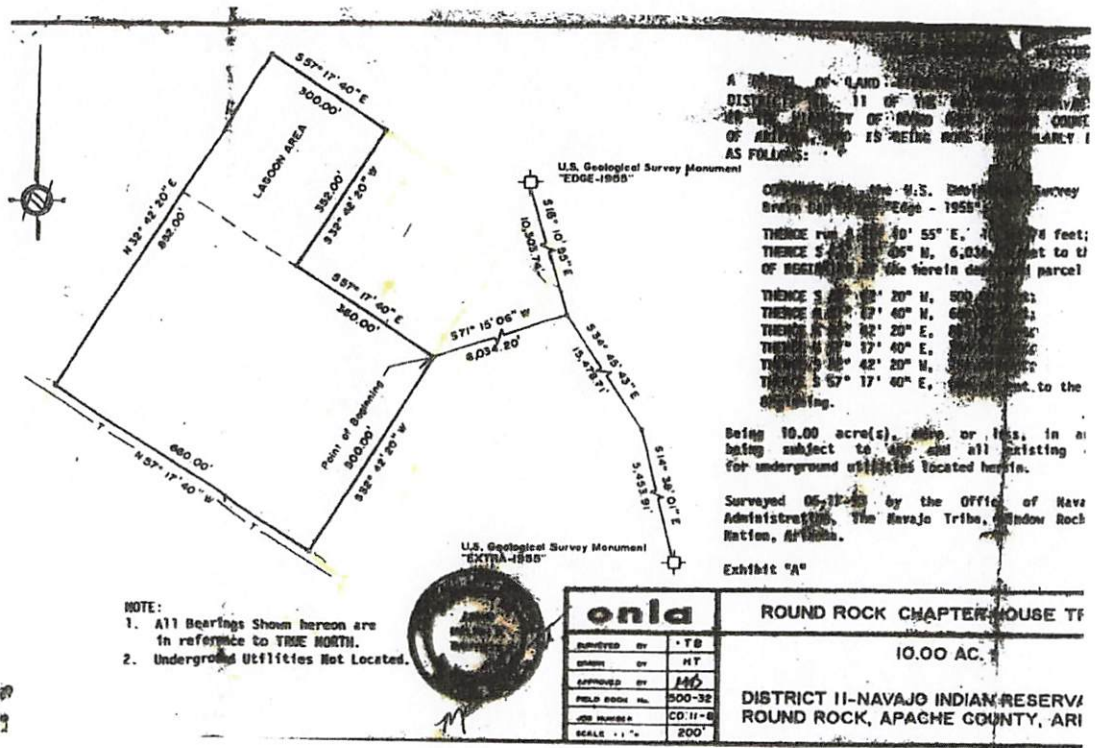
to the POINT OF BEGINNING
Being 18.44 acre(s), more or less, area, and
all existing easements, underground
Surveyed August 1953 by the Navajo
The Navajo Nation, Round Rock, Arizona

EXHIBIT "A"

NLD
SURVEY BY: TB
DRAWN BY: KT
APPROVED BY: [Signature]
FIELD BOOK NO.: RECON
JOB NUMBER: 116170

ROUND ROCK, CHAPTER

18.44 AC. ±
DISTRICT 11, NAVAJO INDIAN I
SW/4 OF SECTION 20, T36N, R36E



A TRACT OF LAND, DISTRICT II OF THE NAVAJO INDIAN RESERVATION, APACHE COUNTY, ARIZONA, IS BEING HEREIN SURVEYED AS FOLLOWS:

COMMENCE AT the U.S. Geological Survey Benchmark Edge - 1955
 THENCE run S 10° 55' E, 400.00 feet;
 THENCE S 10° 05' N, 6,034.00 feet to ti
 OF BEGINNING OF the herein described parcel
 THENCE S 10° 20' N, 800.00 feet;
 THENCE N 67° 40' N, 600.00 feet;
 THENCE N 62° 20' E, 800.00 feet;
 THENCE S 17° 40' E, 800.00 feet;
 THENCE S 42° 20' N, 800.00 feet;
 THENCE S 67° 17' 40" E, 800.00 feet to the
 Beginning.

Being 10.00 acre(s), more or less, in a
 being subject to all and all existing
 for underground utilities located herein.

Surveyed 05-17-20 by the Office of Navajo
 Administration, The Navajo Tribe, Window Rock
 Nation, Arizona.

Exhibit "A"

- NOTE:
 1. All Bearings Shown hereon are
 in reference to TRUE NORTH.
 2. Underground Utilities Not Located.



onla	
SURVEYED BY	TB
DRAWN BY	HT
CHECKED BY	MS
FIELD BOOK NO.	500-32
JOB NUMBER	CD II-B
SCALE	1" = 200'

ROUND ROCK CHAPTER HOUSE TRACT
 10.00 AC.
 DISTRICT II-NAVAJO INDIAN RESERVATION
 ROUND ROCK, APACHE COUNTY, ARIZONA

PROJECT DESCRIPTION FORM
SCOPE OF WORK (SOW)
BUDGET COST BREAKDOWN

1. Name of Grantee/ Fiscal Agent: Round Rock
2. Project Title: Round Rock Community Park Design-Build
3. Grant Agreement Number: #TBD
4. Background Narrative: The selected Vendor, Design-Build Company will complete the set of construction document with Project Manual specification to allow for the development of a plan associated with the new Round Rock Community Park to designed site tract of 10 acres in Round Rock, AZ for the Round Rock chapter community. The Vendor will administer the construction Administration of the Design-Build project along with all the proper accessibility for all the community. The site is located approximately
5. Work Plan: Phase one (1) will consist of Design-Build Services funds to develop the Round Rock Community Park to a full complete turn-key facility.

Detail Scope of Work: Round Rock Chapter Park Site Development Project
 Site Development on a future Community Park with parking space. The power line extension to site with a 200 amp electrical panel (SES) location, install decorative concrete sidewalk/ site concrete columns, memorial stone columns, beam, concrete sidewalk with proper drainage away from site, install ADA concrete bumpers, exterior culture stone wainscot at site patio.

6. Budget Detail:

Project Cost Activities <i>(These are only examples. Insert activities specific to the proposed project.)</i>	Other Funds	State Funds
Builder Vendor/Engineer-Site Plan Development & Community park Design/Build		Completed CDs (Construction Administration) \$0.00
Building Permit/Inspections		Navajo Nation
Construction Site Development Ground Breaking		
Construction		Included
Improvements for Code Compliance		Included
Equipment		
Vehicle Purchase		
Other Costs (specify)		
Totals		

7. Time Frame/Milestones/Performance Measures:

- D/B Solicitation: _____, 2023
- D/B Interviews _____, 2023
- Bidding on Design/Construction _____, 2023
- Bids on project /Cost Negotiation with D/B _____, 2023
- Navajo Nations Procurement Process _____, 2023
- Award D/B September 2023
- Vendor firms issued Notice to proceed to implement Plan and Design work _____, 2023
- Vendor, General Contractor, and Stakeholders kick off meeting on _____, 2023
- Construction Ground breaking on existing site with contractor _____, 2023
- Construction Starts Mid-_____, 2023
- Construction completion date – _____, 2023

8. Results Expected: As the Navajo Nations Lead Agency, NN CPMD will proceed as scheduled and execute the contracts and monitor the design, payments and oversee the construction of the existing facility for the community of Round Rock, Arizona.

9. **Responsible Staff** *(include Project Manager and Fiscal Contact):*

Name: Ramona Rogers, Chapter President

Address: PO Box 10, Round Rock, Arizona 86547

Email: roundrock@navajochapters.org

Phone: (928) 787-2510

Name: Bernita Wheeler

Title: Chapter Secretary/Treasurer

Address: P.O. Box 10, Round Rock, AZ 86535

Email: bwheeler@navajochapters.org

Phone: (928) 787-2510 chapter (928) 658-8022 (cell phone)

**CAPITAL PROJECT MANAGEMENT DEPARTMENT
COST ESTIMATE**

Date: 10/19/2022

Project No.:

Project: Round Rock Park Project



COST SUMMARY PER LOCATION 80,000 S.F.

A. ESTIMATE COST - Round Rock Chapter		Sub-Total	Total
CONSTRUCTION			
1	4,700 sqft Basketball Court	\$ 76,000.00	
2	1,800 sqft Volleyball Court	\$ 32,000.00	
3	1,800 sqft Skateboard	\$ 90,000.00	
4	Restrooms Men's & Women's	\$ 225,000.00	
5	10,000 sqft Asphalt Parking lot	\$ 400,000.00	
6	80,000 sqft Landscape	\$ 300,000.00	
7	4- Playgrounds with Canopy	\$ 400,000.00	
8	1,200 LF Fencing & Gates	\$ 90,000.00	
9	3- Bleachers 15x 33	\$ 24,000.00	
#	Grills, Tables & Equipments	\$ 26,000.00	
#	Gazebo 4 ea X 45,000	\$180,000	\$ -
B. CONSTRUCTION SERVICES			
1	Water, Power, Sewer Allowance	\$ 200,000.00	
2	10- Street lights	\$ 50,000.00	
3	Geotech	\$ 15,000.00	
4	Civil site Survey	\$ 10,000.00	
5	Sub-Total	\$ 1,938,000.00	
6	Contingency 10%	\$ 193,800.00	
7	NN Tax	\$ 116,280.00	
8	Total Cost	\$ 2,054,280.00	
SUBTOTAL SERVICES: NN Sr.. Demo			
NNGRT 6%			
TOTAL SERVICES:			\$ 2,350,560.00
C Miscellaneous			
1	Architecture & Engineering Services	\$90,000	\$ 90,000.00
2			
3			
Subtotal Costs:			\$ 2,350,560.00
E. TOTAL PROJECT			\$2,440,560.00
F. SUBMITTED BY Mr. Honorable Andy Thomas, CPMD			

Geotechnical Scope of Work Services

Consultants will perform geotechnical engineering and related services for the Round Rock Chapter on Navajo Nation Land Track. Consultants will be required to execute a Task Order which will specify the scope of services, task schedule for the Round Rock Chapter Park and Recreation area designated site for development. To include recommendations, reports of several construction methods options to apply for feasibility and development of a (1)-acre park located within the Navajo Nation Round Rock Chapter, Round Rock Arizona. (address) (chapter contact name & #)

Services Required are as follows:

1. Undisturbed shallow and deep soil borings sampling for 3-inch diameter samples of 5 boring samples.
2. Soil classification testing (moisture content, organic content, unit weight, limits, grain size and distribution and pH testing, etc.)
3. Strength testing (unconfined compression- UC; triaxial-UU)
4. Settlement testing (consolidation test, settling column test, low stress consolidation test, etc.)
5. Geotechnical Engineering (slope stability analysis, settlement analysis of both underlying soils and self-weight consolidation of dredge materials, settlement curves, geotechnical instrumentation, etc.)
6. Surface profiles (strength profiles, geologic profiles, etc.)
7. Detailed engineering report with analyses and recommendations.
8. Reviewing geotechnical reports, presentation of geotechnical reports.
9. Construction related geotechnical engineering services.
10. Infrastructure utility analysis (identifying locations etc.)

Geophysical & Geological Investigation:

1. Civil Survey
2. Preliminary sampling plan
3. Seismic survey
4. Evaluation of geophysical data
5. Borrow area and volume calculations
6. Technical reports and presentations
7. Boring logs and field notes
8. Laboratory analysis results
9. Geophysical survey data and interpretation
10. Quantity calculations
11. Progress reports.
12. Topo Survey at 12" increments
13. Recommendation to build facilities

All may be subject to negotiations list of deliverables, with reporting format requirements will accompany each Task Order when issued. All deliverables shall be accompanied by a letter of transmittal.

All soil sampling methods under this Scope of Work services shall be performed with/or under a Licensed Technician or Licensed Engineer.

Land surveyor work will be included under this scope of work to identify all infrastructure, which includes coordination with the local utility company NTUA, IHS, Frontier, BIA, for water, power, sewer, roads, right-of-way's, communications, data, sewer lagoons, leach fields, etc. per site assessments and surveys.